

BISMARCK PUBLIC SCHOOLS ENROLLMENT PROJECTIONS FROM 2015/16 TO 2019/20

| School | Student Location | Past School Enrollment | | Future Enrollment By Student Residence | | | | | Future Enrollment By Student Attendance | | | | |
|--|------------------|------------------------|---------|--|---------|---------|---------|---------|---|---------|---------|---------|---------|
| | | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
| Centennial ES Capacity 469 Grades K-5 | Res/Att | 409 | 411 | | | | | | | | | | |
| | Reside | 423 | 423 | 420 | 428 | 404 | 406 | 399 | 428 | 442 | 417 | 420 | 413 |
| | Attend | 451 | 432 | | | | | | | | | | |
| Grimsrud ES Capacity 268 Grades K-5 | Res/Att | 204 | 223 | | | | | | | | | | |
| | Reside | 216 | 237 | 246 | 247 | 250 | 249 | 260 | 245 | 253 | 256 | 255 | 266 |
| | Attend | 235 | 236 | | | | | | | | | | |
| Highland Acres ES Capacity 134 Grades K-5 | Res/Att | 100 | 123 | | | | | | | | | | |
| | Reside | 110 | 133 | 157 | 183 | 194 | 207 | 226 | 150 | 186 | 197 | 210 | 229 |
| | Attend | 123 | 131 | | | | | | | | | | |
| Liberty ES Capacity 625 Grades K-5 | Res/Att | 353 | 512 | | | | | | | | | | |
| | Reside | 446 | 526 | 591 | 633 | 684 | 745 | 816 | 609 | 612 | 662 | 723 | 794 |
| | Attend | 365 | 537 | | | | | | | | | | |
| Lincoln ES Capacity 536 Grades K-5 | Res/Att | 355 | 491 | | | | | | | | | | |
| | Reside | 439 | 515 | 533 | 587 | 627 | 677 | 722 | 523 | 554 | 593 | 643 | 689 |
| | Attend | 360 | 501 | | | | | | | | | | |
| Miller ES Capacity 536 Grades K-5 | Res/Att | 370 | 358 | | | | | | | | | | |
| | Reside | 389 | 376 | 407 | 430 | 476 | 495 | 522 | 424 | 454 | 499 | 519 | 545 |
| | Attend | 423 | 400 | | | | | | | | | | |
| Moses ES Capacity 469 Grades K-5 | Res/Att | 338 | 333 | | | | | | | | | | |
| Reside | 369 | 373 | 384 | 393 | 398 | 394 | 373 | 364 | 385 | 390 | 386 | 365 | |
| Attend | 381 | 349 | | | | | | | | | | | |
| Murphy ES Capacity 603 Grades K-5 | Res/Att | 406 | 418 | | | | | | | | | | |
| | Reside | 444 | 450 | 474 | 486 | 507 | 528 | 564 | 484 | 491 | 512 | 534 | 569 |
| | Attend | 443 | 461 | | | | | | | | | | |
| Myhre ES Capacity 424 Grades K-5 | Res/Att | 255 | 265 | | | | | | | | | | |
| | Reside | 300 | 318 | 321 | 326 | 318 | 314 | 308 | 283 | 301 | 292 | 289 | 282 |
| | Attend | 273 | 285 | | | | | | | | | | |
| Northridge ES Capacity 536 Grades K-5 | Res/Att | 437 | 416 | | | | | | | | | | |
| | Reside | 465 | 447 | 458 | 465 | 461 | 470 | 471 | 441 | 459 | 455 | 463 | 464 |
| | Attend | 476 | 427 | | | | | | | | | | |
| Pioneer ES Capacity 290 Grades K-5 | Res/Att | 228 | 240 | | | | | | | | | | |
| | Reside | 255 | 258 | 244 | 240 | 241 | 227 | 217 | 251 | 245 | 245 | 231 | 222 |
| | Attend | 258 | 265 | | | | | | | | | | |
| Prairie Rose ES Capacity 201 Grades K-5 | Res/Att | 166 | 154 | | | | | | | | | | |
| | Reside | 171 | 157 | 158 | 161 | 157 | 155 | 155 | 164 | 168 | 164 | 162 | 162 |
| | Attend | 183 | 163 | | | | | | | | | | |
| Roosevelt ES Capacity 156 Grades K-5 | Res/Att | 103 | 115 | | | | | | | | | | |
| | Reside | 117 | 125 | 129 | 131 | 129 | 127 | 127 | 140 | 139 | 137 | 135 | 135 |
| | Attend | 131 | 132 | | | | | | | | | | |
| Saxvik ES Capacity 313 Grades K-5 | Res/Att | 188 | 166 | | | | | | | | | | |
| | Reside | 226 | 205 | 204 | 208 | 209 | 209 | 206 | 207 | 206 | 206 | 206 | 203 |
| | Attend | 218 | 205 | | | | | | | | | | |
| Solheim ES Capacity 581 Grades K-5 | Res/Att | 454 | 485 | | | | | | | | | | |
| | Reside | 471 | 502 | 536 | 570 | 598 | 638 | 633 | 547 | 585 | 613 | 653 | 648 |
| | Attend | 494 | 516 | | | | | | | | | | |
| Sunrise ES Capacity 625 Grades K-5 | Res/Att | 520 | 558 | | | | | | | | | | |
| | Reside | 558 | 577 | 597 | 591 | 596 | 609 | 628 | 604 | 598 | 603 | 616 | 635 |
| | Attend | 571 | 582 | | | | | | | | | | |
| Will Moore ES Capacity 335 Grades K-5 | Res/Att | 194 | 213 | | | | | | | | | | |
| | Reside | 240 | 251 | 264 | 278 | 281 | 282 | 282 | 259 | 283 | 285 | 287 | 287 |
| | Attend | 254 | 251 | | | | | | | | | | |
| ELEMENTARY TOTAL Capacity 7,101 Grades K-5 | Reside | 5,639 | 5,873 | 6,124 | 6,358 | 6,529 | 6,733 | 6,909 | 6,124 | 6,358 | 6,529 | 6,733 | 6,909 |
| | Attend | 5,639 | 5,873 | | | | | | | | | | |

Source: RSP & Associates, LLC - January 2015

Note 1: Student Projections are based on the residence of the student

Note 2: School Choice Options between Facilities are depicted in the Projections


Note 3: PreKindergarten and students utilizing the alternative educational programming are not in the enrollment projections

Note 4: Reside is based on the student address

Note 5: Attend is based on which facility a student may attend

Note 6: Res/Att is are students who reside in the attendance area and attend that facility

Note 7: Capacity numbers for each school provided by the District January 2015 - Legacy HS opens in 2016/17 school year

 Exceed Building Target Capacity

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|---|------------------|------------------------|---------|--|---------|---------|---------|---------|---|---------|---------|---------|---------|
| | | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
| Horizon Middle Capacity 900 Grades 6-8 | Res/Att | 822 | 882 | | | | | | | | | | |
| | Reside | 860 | 920 | 941 | 980 | 1,057 | 1,131 | 1,167 | 941 | 990 | 1,067 | 1,141 | 1,177 |
| | Attend | 888 | 922 | | | | | | | | | | |
| Simle Middle Capacity 850 Grades 6-8 | Res/Att | 730 | 798 | | | | | | | | | | |
| | Reside | 798 | 836 | 869 | 949 | 958 | 1,007 | 1,009 | 903 | 976 | 984 | 1,033 | 1,035 |
| | Attend | 824 | 871 | | | | | | | | | | |
| Wachter MS Capacity 900 Grades 6-8 | Res/Att | 769 | 819 | | | | | | | | | | |
| | Reside | 864 | 889 | 923 | 932 | 1,036 | 1,064 | 1,203 | 889 | 895 | 1,000 | 1,028 | 1,167 |
| | Attend | 810 | 852 | | | | | | | | | | |
| Bismarck HS Capacity 1,550 Grades 9-12 | Res/Att | 1,139 | 1,041 | | | | | | | | | | |
| | Reside | 1,239 | 1,152 | 1,190 | 1,205 | 1,214 | 1,285 | 1,272 | 1,315 | 1,192 | 1,197 | 1,271 | 1,252 |
| | Attend | 1,613 | 1,409 | | | | | | | | | | |
| Century HS Capacity 1,230 Grades 9-12 | Res/Att | 1,012 | 1,007 | | | | | | | | | | |
| | Reside | 1,149 | 1,149 | 1,184 | 1,191 | 1,254 | 1,284 | 1,344 | 1,345 | 1,182 | 1,245 | 1,282 | 1,333 |
| | Attend | 1,551 | 1,434 | | | | | | | | | | |
| Legacy HS Capacity 1,390 Grades 9-12 | Res/Att | 211 | 435 | | | | | | | | | | |
| | Reside | 1,031 | 1,067 | 1,077 | 1,055 | 1,110 | 1,159 | 1,233 | 791 | 1,077 | 1,136 | 1,175 | 1,264 |
| | Attend | 255 | 525 | | | | | | | | | | |
| South Central HS Capacity 0 Grades 9-12 | Res/Att | 110 | 109 | | | | | | | | | | |
| | Reside | 110 | 109 | 113 | 114 | 107 | 107 | 107 | 113 | 114 | 107 | 107 | 107 |
| | Attend | 110 | 109 | | | | | | | | | | |
| ELEMENTARY TOTAL Capacity 7,101 Grades K-5 | Reside | 5,639 | 5,873 | 6,124 | 6,358 | 6,529 | 6,733 | 6,909 | 6,124 | 6,358 | 6,529 | 6,733 | 6,909 |
| | Attend | 5,639 | 5,873 | | | | | | | | | | |
| | | | | | | | | | | | | | |
| MIDDLE TOTAL Capacity 2,650 Grades 6-8 | Reside | 2,522 | 2,645 | 2,734 | 2,861 | 3,051 | 3,202 | 3,379 | 2,734 | 2,861 | 3,051 | 3,202 | 3,379 |
| | Attend | 2,522 | 2,645 | | | | | | | | | | |
| | | | | | | | | | | | | | |
| HIGH TOTAL Capacity 4,170 Grades 9-12 | Reside | 3,419 | 3,368 | 3,564 | 3,565 | 3,684 | 3,835 | 3,955 | 3,564 | 3,565 | 3,684 | 3,835 | 3,955 |
| | Attend | 3,419 | 3,368 | | | | | | | | | | |
| | | | | | | | | | | | | | |
| DISTRICT K -12 TOTALS Capacity 13,921 Grades K-12 | Reside | 11,580 | 11,886 | 12,422 | 12,785 | 13,264 | 13,770 | 14,242 | 12,422 | 12,785 | 13,264 | 13,770 | 14,242 |
| | Attend | 11,580 | 11,886 | | | | | | | | | | |
| | | | | | | | | | | | | | |

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Development and Enrollment Notes

Infrastructure choke points are anticipated will be resolved to allow for orderly growth

Building Permit activity will be stable between 400 and 700 units annually

Multifamily development happens in phases - the next couple of years should result in many more of these type of developments

Future Kdg classes will be closer to 1,200 students

More Elementary and Middle School Capacity will be needed over the next 5 years

Economic conditions, development activity, and Kindergarten Roundup are variables to monitor for how well projections will become reality